## **Donors & Supporters**

Thank you to our donors and supporters who support our mission to elevate the mental well-being of youth and children in Lancaster County!

#### EXTRA GIVE MATCH SPONSORS

Mill Creek Capital Advisors Tait Weller Advanced Metrics Odyssey Group Wealth Advisors

Joanne Pantanella, LCSW Community Services Group **Touchtone Foundation Board of Directors** 

#### FEAST OF THE SENSES SPONSORS

Lancaster Behavioral Health Hospital

The Steinman Foundation Move Forward **Excelsior Events** Community Services Group **PNC Bank** Signature Catering on King **UPMC** (University of Pittsburgh Medical Center) Mill Creek Capital Advisors

**CH&E Construction** 

Counseling HK Keller Auctioneers Trout CPA Green Meadow Farm TEAM Care Behavioral Health Lancaster Behavioral Health Hospital (UHS of Lancaster) Advanced Metrics Barley Snyder

Lark Eshleman Mental Health Consulting Alegre Events Spring House Brewery Engle, Hambright and Davies White Oak Printing and Publishing Samaritan Counseling Center Mental Health America of Lancaster County

#### GRANTS

**Lancaster County** Community Foundation Foundation The Steinman Foundation CHI St. Joseph Children's Foundation Ashland Foundation

Circle of Hope Health Foundation

**Bair Family Fund** Progressive Insurance

### **BEOUESTS**

Haverstick Family Trust Ada S. Royer Trust







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# Touchstone FOUNDATION

A YEAR IN REVIEW

# We are a team of volunteers and staff.

#### **BOARD OF DIRECTORS**

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Communications & Development Manager



Amy Swanger, Operations Manager



# **Improving Access**

MENTAL HEALTH COPAY ASSISTANCE

supported 122 young adults, parents/caregivers, and children. Subsidizes copays for the montal backly children. Subsidizes copays for the mental healthcare needs of Lancaster County, Pennsylvania residents who cannot afford it. Families and young adults under age 26, and parents with dependent children, qualify if their household income is under 250% of federal poverty guidelines and they have commercial health insurance.



Our goal has been to give him the right tools to be the best man he can be someday. Being part of this program gives us as parents the possibility to give him the best future, the ability to self-regulate, make better friendships, and the ability to think clearly.

LORI SAFSTROM

Mental Health Copay Assistance Program participant, parent

#### CHILDREN'S BEHAVIORAL HEALTH GRANTS

\$104,800 in 7 grants to local community benefit organizations including:

**Horizons at Lancaster Country Day School** loss counselor **Patients R Waiting** 

Diversifying Doulas

Advoz

Diversifying the restorative justice conferencing process

**Bench Mark Program** 

Mentoring youth with physical activity and academic support

Parish Resource Center of Lancaster One for One program

community meal resource hub

**Mom's House** 

learning framework

**Union Community Care** Flash Technique training for behavioral health staff Social-emotional



#### **OUR FOCUS**

# **Improving** Access

We **improve access** to youth mental health resources by removing barriers and strengthening systems of care.

#### **OUR FOCUS**

# Building **Talent**

We build the talent pipeline by investing in and expanding the mental health workforce to meet increasing demand.



Advocacy Caring

**Visibility** 

Collaboration

A Whole-Person Approach



# **Building the Talent Pipeline**

#### **EDUCATION & TRAINING**

We partner with the IU13, Penn Medicine Lancaster General Health. Millersville University, and others to provide continuing education training for primary care providers, school administrators, and mental health professionals.

#### SCHOLARSHIPS

In 2022, we now support undergraduate students pursuing mental health careers, such as social work, psychology, education, and related fields.

\$38,290 in awards

\$17,000 in 10 new scholarships for nursing students

\$21.500 in 7 scholarships for students continuing in their degree program

#### CLINICAL SUPERVISION COLLABORATIVE

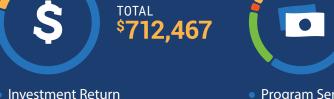
\$120,800 in grants to 10 mental health agencies and practices

- We are supporting 44 Fellows for clinical supervision hours. Since 2020, 10 graduates have earned their clinical license to become therapists and counselors serving youth in Lancaster County.
- With a matching grant from The Steinman Foundation, this is funded through 2022.

• This program addresses the inadequate supply of child and adolescent mental health professionals in Lancaster County. It equips mental health professionals to take on supervisory roles and provides a post-master's clinical fellowship program for license-eligible providers to receive supervision required for licensing.

When you graduate, you think, 'I'm going to go out into the world and do all these things' and then there's a financial burden. Being in the supervision collaborative has been a great learning process and relief to not worry about the cost. Instead, I can just focus on learning everything I can in the field.

BRANDEE JASON. Clinical Supervision Collaborative Fellow



Revenue and Gains (LOSSES) Expenses

Program Services, Designated for Operations \$565,170 Foundational Programs

Perpetual Trust Distribution \$ 50,630

Fundraising

\$ 263 • Total Support Services

\$ 65,000 Restrictions

### **Change in Net Assets**

Changes in Value of Split

**Interest Agreements** 

Assets Released from

**Operating Activities** Other Changes in Net Assets • Investment Return, Net of Amounts Designated for Operations

BY THE NUMBERS

\$ 734,244 Change in Beneficial Interest in Perpetual Trusts

\$(114,587) Change in Net Assets \$ 589,657 \$11,449,512 • Beginning of Year

• End of Year

\$12,039,169

Candid.

Transparency

\*857,054

\$642,861

 Management and Grants and Contributions \$ 31,404

\$ 189,380 \$ 24,813

\$ 214,193